

APPENDIX 1 - Supplementary information in relation to the Better Care Fund budget and spend

| READING BCF 2019/20 | | |
|---------------------------------------------------------------------------------|--------------------------|------------------------|
| Scheme Name | Source of Funding | 2019/2020 £ |
| RBC Hosted Schemes: | | |
| Short Term/Hospital Discharge Team | CCG Contribution | 1,424,641 |
| Reablement | CCG Contribution | 1,809,800 |
| Step Down Beds - Discharge to Assess | CCG Contribution | 326,742 |
| Care Packages - Mental Health | CCG Contribution | 65,000 |
| Care Packages - Physical Support | CCG Contribution | 360,000 |
| Care Packages - Memory and Cognition | CCG Contribution | 268,129 |
| Equipment | CCG Contribution | 184,500 |
| Care Act Funding | CCG Contribution | 377,696 |
| Carers Funding - Grants, Voluntary Sector, Information and Advice | CCG Contribution | 152,753 |
| Carers Funding - Grants, Voluntary Sector, Information and Advice | RBC Contribution | 305,000 |
| Independent Mental Health Advocacy | CCG Contribution | 41,850 |
| Contingency = Brought Forward 18/19 Balance | CCG Contribution | 189,850 |
| BCF Reading Locality Project Management | CCG Contribution | 156,938 |
| iBCF | Grant Funding | 569,502 |
| Winter Pressures Funding | Grant Funding | 2,043,970 |
| Disabilities Facility Grant | Grant Funding | 1,055,248 |
| Total RBC Hosted Schemes | | 9,331,619 |
| CCG Hosted Schemes: | | |
| CCG Returned Funds from D2A Changes | CCG Contribution | 266,500 |
| BW10 Project Management Office | CCG Contribution | 82,735 |
| Contingency - general | CCG Contribution | 40,975 |
| Risk share | CCG Contribution | 552,000 |
| Re-ablement funding | CCG Contribution | 868,100 |
| Berkshire West CCG Hosted Schemes | | 1,810,310 |
| South Central Ambulance Service Falls Service | CCG Contribution | 266,000 |
| CHS (Hospital based Self Funder Care Brokerage) | CCG Contribution | 62,000 |
| Carers Funding | CCG Contribution | 111,412 |
| Connected Care | CCG Contribution | 300,000 |
| Care Homes / Rapid Response and Treatment | CCG Contribution | 510,523 |
| Speech & Language Therapy | CCG Contribution | 49,576 |
| Care Home in-reach | CCG Contribution | 97,042 |
| Community Geriatrician | CCG Contribution | 102,316 |
| Intermediate Care (including integrated discharge, discharge to assess service) | CCG Contribution | 825,908 |
| Health Hub | CCG Contribution | 379,728 |
| Intermediate Care night sitting, rapid response, reablement and falls | CCG Contribution | 272,138 |
| Street Triage | CCG Contribution | 135,014 |

| | | |
|-------------------------------------------|--|-------------------|
| Cross Berkshire CCG Hosted Schemes | | 3,111,657 |
| Total CCG Hosted Schemes | | 4,921,968 |
| Total 19/20 Reading BCF Funding | | 14,253,586 |
| | | |

Better Care Fund monies will continue to continue to support delivery of:

- The Neighbourhood Care Planning Pilot Group (A Multi- Disciplinary Team meeting, to support complex support for people in the community)
- The Falls and Frailty Paramedic Service
- The Rapid Response and Treatment service for Care Homes
- Procuring the Hospital brokerage service for self-funders (a part of the integrated discharge service)
- Social Prescribing
- Commissioning the Community Reablement Team & Discharge to Assess Service to support people with reablement
- Using the winter pressures money to purchase additional homecare, additional care home placements and additional specialist care placements

In addition Reading Integration Board plans to continue the following projects that support the delivery against Better Care Fund targets:

- Continue using the 3 conversations model- A strength based approach to coach people in the community to continue to be as independent as possible.
- Reshaping the Reading Council Community Reablement Team
- The Development of Neighbourhood Model of Care in Reading- Using a data about health and social care need to target support to increase independence and better health outcomes

Reading Integration Board plans to continue working in the following ways to support integration that support the delivery against Better Care Fund targets:

- The Multi-disciplinary Integrated discharge service co-located at the Royal Berkshire Hospital (including social workers)
- Risk and Enablement meetings to support the person to access the most appropriate support
- The Discharge to Assess and Community Reablement service to support people to regain and retain skills
- Occupational Therapy in housing to support DFG activity
- On-Call Occupational Therapy
- Housing Occupational Therapy supporting discharges from hospital

The new services/ways of working that were identified in the Better Care Fund plan that will be led by Reading Integration Board during this financial year 19/20:

- A new Occupational Therapist in the Community Reablement Team to support reablement
- A refresh of the way that the Community Reablement Team Work. This will look to implement reablement across all of the teams at the Council, potentially implement a full intake model, and increase the amount of time for

reablement officers to work directly with people and more effective goal planning.

- Supporting a review of the Berkshire Health Foundation Trust of intermediate care, to support a better service to people that potentially may go to hospital
- A new project to further support people with technology to maintain independence (TECH- Technology Enable care at Home)
- Support easier access to Disability Funding Grant funding, supporting quicker access to equipment
- Support easier access to Disability Funding Grant funding
- Occupational Therapy assistants in the Housing team (Supporting discharges from hospital as a part of their work)
- Improved care planning across multiple services to enable speedier discharges